

Gwasanaeth Economi a'r Gymuned

			Amcangyfrif 2009/2010				
<b>PORTHLADDOEDD</b>		<b>Pwllheli</b>	<b>Porthmadog</b>	<b>Abermaw</b>	<b>Aberdyfi</b>	<b>Cyfanswm</b>	
		<b>DG52</b>	<b>DG53</b>	<b>DG54</b>	<b>DG55</b>		
	<b>Cyfeireb</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	
<b>Gweithwyr -</b>							
Cyflogau GPT&Ch	DG**0130	23,730	32,730	37,820	39,250	<b>133,530</b>	
Yswiriant Gwladol	DG**0230	2,010	2,020	3,140	3,330	<b>10,500</b>	
Blwydd-dal	DG**0330	7,050	7,040	3,400	8,420	<b>25,910</b>	
Pensiwn Ychwanegol	DG**0601			500		<b>500</b>	
Tanysgrifiadau i Gyrrff Proffesiynol	DG**0709	50	100	50	50	<b>250</b>	
Lwfans Ffôn	DG**0731	310	310	310	310	<b>1,240</b>	
Yswiriant	DG**0990	780	780	610	570	<b>2,740</b>	
		33,930	42,980	45,830	51,930	<b>174,670</b>	
<b>Eiddo-</b>							
Cynnal a Chadw (Uned Eiddo)	DG**10**	5,610	5,300	5,050	4,350	<b>20,310</b>	
Cynnal a Chadw (Morwrol)	DG**12**	0	12,270		13,310	<b>25,580</b>	
Cynnal Tiroedd(Morwrol)	DG**14**	4,450	5,380	1,830	1,950	<b>13,610</b>	
Trydan	DG**1510	2,230	970	1,340	920	<b>5,460</b>	
Les yr Arfordir	DG**1612	4,140				<b>4,140</b>	
Trethi - Cyffredinol NNDR	DG**1710	0	3,110	2,020	270	<b>5,400</b>	
Dwr	DG**173*	730	220	1,060	340	<b>2,350</b>	
Yswiriant	DG**1780	680	350	470	160	<b>1,660</b>	
Casglu Sbwriel	DG**1845	550	800	510	380	<b>2,240</b>	
Cytundeb Glanhau-Gwasanaeth Darparu	DG**1880	2,370	0			<b>2,370</b>	
		20,760	28,400	12,280	21,680	<b>83,120</b>	
<b>Cludiant -</b>							
Costau Rhedeg Cwch	DG**21**	440	440	440	420	<b>1,740</b>	
Lwfansau Ceir	DG**2710	70	70	300	160	<b>600</b>	
		510	510	740	580	<b>2,340</b>	
<b>Cyflenwadau a Gwasanaethau -</b>							
Offer a Chelfi	DG**31**	3,890	4,340	4,040	5,970	<b>18,240</b>	
Llyfrau a Chylchgronau	DG**3250			2,950		<b>2,950</b>	
Eitemau i'w Gwerthu	DG**3480	0	2,680	5,400		<b>8,080</b>	
Dilladau	DG**38**	560	560	380	380	<b>1,880</b>	
Deunyddiau Swyddfa	DG**3939	380	540	380	380	<b>1,680</b>	
Is-gontractwyr (deifars)	DG**4145	1,950	3,490	1,430		<b>6,870</b>	
Postio	DG**4201	100	100	100	100	<b>400</b>	
Teleffon	DG**4210	190	600	600	610	<b>2,000</b>	
Teleffon Symudol	DG**4220	100	100	100	100	<b>400</b>	
Cysylltiad Band Llydan	DG**4240				670	<b>670</b>	
Trwyddedau VHF	DG**4263	150	150	150	150	<b>600</b>	
Yswiriant-Colled Incwm	DG**4852	40	40	20	20	<b>120</b>	
Yswiriant	DG**4890	730	730	710	710	<b>2,880</b>	
		8,090	13,330	16,260	9,090	<b>46,770</b>	
<b>Costau Cyfalaf-</b>							
Dibrisiant	DG**6801	6,600	3,030	2,150	7,980	<b>19,760</b>	
		6,600	3,030	2,150	7,980	<b>19,760</b>	
		69,890	88,250	77,260	91,260	<b>326,660</b>	
<b>Incwm -</b>							
Gwerthu Tablau Llanw	DG**7890			(1,830)		<b>(1,830)</b>	
Gwerthu Diesel	DG**7983		(3,080)	(7,000)		<b>(10,080)</b>	
Gwerthu Tocynau Trydan	DG**7994			(50)		<b>(50)</b>	
Angorfeydd Parhaol	DG**8231	(101,520)	(26,450)	(29,600)	(24,850)	<b>(182,420)</b>	
Angorfeydd Ymwelwyr	DG**8232	(440)	(2,200)	(1,210)	(2,230)	<b>(6,080)</b>	
Tollau Harbwr	DG**8233		(42,990)	(2,410)	(3,310)	<b>(48,710)</b>	
Ffioedd Llithrfeydd	DG**8234	(9,230)	(3,980)	(3,910)	(7,620)	<b>(24,740)</b>	
Ffioedd Gaeafu	DG**8235	(230)		(2,490)	(830)	<b>(3,550)</b>	
Rhenti	DG**8690	(8,340)		(3,510)	(820)	<b>(12,670)</b>	
Credyd Pensiynau	DG**9597	(1,650)	(1,650)	(1,220)	(1,970)	<b>(6,490)</b>	
		(121,410)	(80,350)	(53,230)	(41,630)	<b>(296,620)</b>	
<b>Net</b>		<b>(51,520)</b>	<b>7,900</b>	<b>24,030</b>	<b>49,630</b>	<b>30,040</b>	